Decentralized Budget Program 2025- Galle District

Physical and financial progress

Progress as of 31.12.2025

Divisional Secretariat - Baddegama

Serial number	Grama Niladhari Division		Project name	The allocated amount is Rs.	Sector to which the project relates	Construction projects		Physical progress											Number of beneficiaries	Other points	Bills in hand Rs.	The cost is Rs.
	Divison Name	Division Code				Number of projects	The allocated amount is Rs. (excluding VAT)	A	B				C	D	E	F	G					
									B1	B2	B3	B4					Construction	Other projects				
1	Weweldeniya, Batakatiya	201 C, 201 D	Preparation of the Pitavan Canal in Batakatiya and Weweldeniya Wandawa Yaya for cultivating fallow fields, and digging the Pambakatiya side canal in	1,000,000.00	Agricultural	1	833,834.50										1		31	Work completed.		749,173.31
2	Walpita North	206	Digging canals, installing culverts and paving roads to cultivate paddy fields in Andurathwila	1,000,000.0	Agricultural	1	824,341.69										1		22	Work completed.		809,212.85
3	Hammam	188	Concreting the road from Iduduwa Road to Akulahitikanda	1,500,000.0	Infrastructure development	1	1,455,000.00										1		350	Work completed		1,448,956.28
			Administrative expenses				72,408.96															67,665.21
				10,500,000.0		9	9,411,937.53								-		9	-	1,209		-	9,089,692.53

B1	Estimates approved/Bid documents approved
B2	Bids have been called/prices have been called
B3	Bids have been received./Prices have been received.
B4	Contracts have been awarded/goods and equipment requirements have been obtained for institutions and organizations.
C	Construction has started. 40% complete. Goods have been ordered.
D	60% of the construction work has been completed.
E	Construction is 80% complete. / Goods have been received.
F	99% of the construction work has been completed.
G	100% construction work completed/goods released